

CERTIFICATE

2010

To the Clerk of Pratt County, State of Kansas  
We, the undersigned, officers of  
Pratt County Township 12

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	34,620	0	
Debt Service	10-113			
Road				
Fire Fund		56,900	78,963	2.243
Township Hall Fund				
Special Machinery				
Totals	xxxxxx	91,520	78,963	2.243
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				

November 1st Valuation 35,203,110

State Use Only  
Received  
Reviewed by  
Follow-up: Yes No

Assisted by:

Address:

Attest: Oct. 29 2009

Sherry K. Ruse  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township  
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed  
with the IRS. \$ 18,636

Pratt County Township 12

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	100,675
2. Debt Service Levy in 2009	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>100,675</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>535,564</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>1,160,614</u>	
5b. Personal Property 2008	- <u>1,468,678</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>308,748</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>844,312</u>	
8. Total Estimated Valuation July 1, 2009	<u>35,189,652</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>34,345,340</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02458</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,475</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>103,150</u></u>	
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>103,150</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pratt County Township 12

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
Fire Fund	100,675	2,811	31	326	0
Township Hall Fund	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	100,675	2,811	31	326	0

County Treasurer's Motor Vehicle Estimate 2,811

County Treasurer's Recreational Vehicle Estimate 31

County Treasurer's 16/20M Vehicle Estimate 326

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02792

Recreational Vehicle Factor 0.00031

16/20M Vehicle Factor 0.00324

Slider Factor 0.00000



2010

Pratt County Township 12

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
General	Township Hall Fund	3,000	3,000	3,000	
Total		3,000	3,000	3,000	
Adjustments					
Adjusted Totals		3,000	3,000	3,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
none							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.



2010

Pratt County Township 12  
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	25,714	27,595	23,803
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			
Gross Earnings (Intangibles) Tax	16,838	29,326	21,330
Interest on Idle Funds	514	72	
Miscellaneous	69		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,421</b>	<b>29,398</b>	<b>21,330</b>
<b>Resources Available:</b>	<b>43,135</b>	<b>56,993</b>	<b>45,133</b>
Expenditures:			
Equipment Purchases		15,520	16,000
Buildings Maintenance	124	500	500
Insurance	6,262	7,300	7,300
Publication & Advertising	129	250	500
Utilities-City of Pratt	4,355	5,000	5,500
Cairo Cemetery	1,200	1,200	1,200
Trustee Fees	420	420	620
Transfer to Township Hall Fund	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,540</b>	<b>33,190</b>	<b>34,620</b>
Unencumbered Cash Balance Dec 31	27,595	23,803	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	18,420	33,920	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010

Pratt County Township 12  
**FIRE FUND PAGE**

Adopted Budget Fire Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,489	6,160	-8,476
Receipts:			
Ad Valorem Tax	62,950	100,675	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,811
Recreational Vehicle Tax			31
16/20 M Vehicle Tax			326
Slider			0
Neighborhood Revitalization Rebate	-18,389	-59,038	-16,755
Interest on Idle Funds	54	27	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,615</b>	<b>41,664</b>	<b>-13,587</b>
<b>Resources Available:</b>	<b>51,104</b>	<b>47,824</b>	<b>-22,063</b>
Expenditures:			
Salaries & Wages	24,237	28,000	28,000
Utilities-KGS	3,537	5,000	5,000
Telephone	478	600	700
Supplies	1,895	2,500	2,000
Fuel	1,704	3,500	3,500
Repairs	6,802	8,400	8,400
Equipment	5,959	8,000	9,000
Pest Control	278	300	300
Neighborhood Revitalization Rebate			
Miscellaneous	54		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,944</b>	<b>56,300</b>	<b>56,900</b>
Unencumbered Cash Balance Dec 31	6,160	-8,476	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	46,550	56,300	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



Adopted Budget

Township Hall Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,000	6,132	9,396
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from General Fund	3,000	3,000	3,000
Interest on Idle Funds	132	264	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,132</b>	<b>3,264</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>6,132</b>	<b>9,396</b>	<b>12,396</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	6,132	9,396	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



**NOTICE OF BUDGET HEARING**

2010

Pratt County Township 12

Pratt County

will meet on the 24th day of August, 2009, at 7:30 p.m., at the Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem	Est. Tax Rate*
General	15,540		33,190		34,620		
Debt Service							
Road							
Fire Fund	44,944	1.807	56,300	2.264	56,900	78,963	2.244
Township Hall Fund							
Special Machinery							
Totals	60,484	1.807	89,490	2.264	91,520	78,963	2.244
Less: Transfers	3,000		3,000		3,000		
Net Expenditure	57,484		86,490		88,520		
Total Tax Levied	78,189		100,675		xxxxxxxxxxx		
Assessed Valuation:							
Township	43,018,027		44,466,970		35,189,652		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

Pratt County Township 12

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Fire Fund	56,900	2.093	16,755
Township Hall Fund			
0			
0			
0			
0			
0			
0			
TOTAL	56,900	2.093	16,755

2009 Net Valuation (July 1 less NR Valuation) 27,184,859

Net Valuation Factor: 27,184.859

Neighborhood Revitalization Subj to Rebate 8,004,793

Neighborhood Revitalization factor 8,004.793



## NOTICE OF BUDGET HEARING

2010

The governing body of  
Pratt County Township 12  
Pratt County

will meet on the 24th day of August, 2009, at 7:30 p.m., at the Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

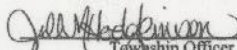
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General	15,540		33,190		34,620		
Debt Service							
Road							
Fire Fund	44,944	1.807	56,300	2.264	56,900	78,963	2.244
Township Hall Fund							
Special Machinery							
Totals	60,484	1.807	89,490	2.264	91,520	78,963	2.244
Less: Transfers	3,000		3,000		3,000		
Net Expenditure	57,484		86,490		88,520		
Total Tax Levied	78,189		100,675		XXXXXXXXXXXX		
Assessed Valuation:							
Township	43,018,027		44,466,970		35,189,652		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
 Township Officer